



Funding for Selected Children's Programs Chart

	FY 2010 FINAL HR 3288 Conference Report 111- 366	FY 2011 President's Proposed Budget	FY 2011 Senate Appropriations S. 3686 (approved 7/29/10)
<u>PROTECTIVE AND PREVENTIVE SERVICES</u>			
Child Welfare Services Program (Title IV-B, Subpart 1-CWS)	281.7	281.7	281.7
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Mandatory ⁱ	305.0	305.0	345.0
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Discretionary	63.3	63.3	63.3
Substance Abuse Grants (PSSF) ⁱ	20.0	20.0	
Workforce State Grants (PSSF) ⁱ	20.0	20.0	
Court Improvement Program (PSSF) ⁱ	20.0	20.0	
The Mentoring Children of Prisoners Program	49.3	49.3	49.3
Child Welfare Research, Training and Demonstration Child Welfare Training (CWS) ¹	27.2	27.2	27.2
CAPTA Child Protective Services State Grant Program	26.5	26.5	26.535
CAPTA Discretionary Grants Program	29	39	37.295
CAPTA Discretionary for Home Visiting ²	0		
CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect	41.6	41.6	41.689
Abandoned Infants Assistance Act	11.6	11.6	11.6
Social Services Block Grant (Title XX) ⁱ	1,700.0	1,700.0	1,700.0
<u>OUT-OF-HOME CARE SERVICES</u>			
Foster Care Program (Title IV-E) ⁱⁱ	4,604.0	4,539.0	4,539.0
Kinship Guardianship (Title IV-E) ⁱⁱ	56.0	78.0	78.0
Family Connection Grants (CWS) ³	15.0	15.0	
<u>TRIBAL TITLE IV-E</u>			
Tribal Title IV-E Technical Assistance ⁱ	3.0	3.0	
<u>ADOPTION SERVICES</u>			
Adoption Assistance Program (Title IV-E) ⁱⁱ	2,501.0	2,459.0	2,459.0
Adoption Awareness	12.9	0	0
Adoption Opportunities Program	26.3	39	39.3

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Adoption Incentive Payments	39.5	42.0	42.0
<u>EARLY CHILDHOOD EDUCATION</u>			
Child Care & Development Block Grant (discretionary fund)	2,127.0	2,927.0	3,127
Child Care & Development Block Grant (mandatory fund) ⁱ	2,917.0	3,717.0	
Head Start	7,234.7	8,224.7	8,224
Home Visitation ²	0		250.0
Early Learning Challenge Fund ⁴	0		300.0
Early Childhood Grants (Title I, ESEA) ⁴	0		
Promise Neighborhoods	10.0	210.0	20.0
<u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u>			
Basic TANF Block Grant ⁱ	16,500.0	16,500.0	16,500.0
Supplemental Grants ⁱ	319.0	319.0	
Healthy Marriages ⁱ	150.0	0	
Fatherhood, Marriage and Family Innovation		500	
<u>HEALTH CARE SERVICES</u>			
Medicaid ⁵	276,957.5	242,714.0	242,714
Children's Health Insurance Program (CHIP) ⁶	10,095.0	10,285	
Children's Mental Health Services Program	121.3	126	126
Mental Health Performance Partnership Block Grant	420.7	420.7	420.7
Mental Health Programs of Regional & National Significance	361.5	374	386
Maternal and Child Health Block Grant – Title V	662.1	673.0	673.0
Ryan White Comprehensive AIDS Resources Emergency Act	679	679	679
Healthy Start	105	110	103
Individuals with Disabilities Education Act: Early Intervention Services Program (Infants & Families)	439.4	439.4	459.4
Title X Family Planning Program	317.4	327	327
Teen Pregnancy Prevention Initiative	114.0	133	118.5
<u>SUBSTANCE ABUSE SERVICES</u>			
Substance Abuse Performance Partnership Block Grant	1,719.4	7,719.4	7,719.4

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Substance Abuse Treatment Programs of Regional & National Significance	445	480	465
Substance Abuse Prevention Grants	202.2	223	222.5
<u>HOUSING AND HOMELESSNESS ASSISTANCE</u>			
Family Unification Program ⁷	15.0	0	15.0
<u>YOUTH SERVICES</u>			
Independent Living Program (Title IV-E) ⁱ	140.0	140.0	140.0
Education and Training Vouchers	45.3	45.3	45.3
Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth/Reduce Sex Abuse	97.7	98	104.7
Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services)	18.0	18.0	19.0
Juvenile Justice and Delinquency Prevention Act State Formula Grants ⁸	75.0	72.0	70.0
Juvenile Accountability Block Grant Program	55.0	40.0	40.0
Local Delinquency Prevention Grants-Title V ⁸	65.0	62.0	70.0
21 st Century Community Learning Centers	1,166.1	1,166.1	1, 266.2
Successful, Safe and Healthy Students		410.0	0
Juvenile Mentoring Program	100.0	45.0	100.0
Community-Based Prevention ⁹	10.0	25.0	20.0
Juvenile Court Improvement Program ¹⁰	--	13.0	
Disproportionate Minority Contact ¹¹	--	.8	
Gang and Youth Violence Prevention ¹²	--	12.0	

ⁱ This is a capped entitlement program and the annual funding is automatically fixed by law.

ⁱⁱ This is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays.

¹ This includes a new initiative of \$20 million for innovative programs that can reduce long term foster care placements.

² A mandatory program to fund evidence-based home visitation models; legislation is required to implement and has been included in the Senate and House health care bills, the appropriations committee assumed it will pass and as a result cut out funding through CAPTA discretionary funding..

³ Created by the Fostering Connections to Success Act (P.L. 110-351) and provides competitive grants for kinship navigator, family finding, family group decision making and residential treatment programs. Funding is mandatory.

⁴ Both programs require authorizations currently working there way through Congress and may include mandatory funding.

⁵ As an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. While approximately a 10.4% increase above FY 2009 spending, the President's FY 2010 does include \$1.5 billion in savings to Medicaid in FY 2010 to increase efficiency and accountability and to contribute to the hopeful overhaul of our nation's health care system. Some of the Medicaid savings come from a new State option expected to reduce unplanned pregnancies and related costs whereby States can expand Medicaid family planning services to non-pregnant women between the ages of 15-44 who have a family income below 200% of the Federal poverty level

⁶ On February 4, 2009, President Obama signed into law P.L. 111-3 reauthorizing what is now the Children's Health Insurance Program (CHIP) through September 30, 2013. The reauthorization provided an additional \$44 billion in funding over five years to provide coverage to approximately four million more children, many of whom are already eligible for either CHIP or Medicaid.

- ⁷ Funds from this program are drawn from the Tenant Protection Program
- ⁸ Funds within the Juvenile Justice and Delinquency Prevention accounts had been proposed to be combined and transferred to a new flexible grant program by the previous Administration. President Obama's budget does not include this proposal.
- ⁹ Community-Based Prevention is funding for community-based strategies that focus on street level outreach, conflict mediation, and the changing of community norms to reduce violence.
- ¹⁰ The court improvement program is a new proposal to provide grants and training to assist states, territories, and Indian Tribes in implementing key principles for excellence in a juvenile delinquency court.
- ¹¹ The disproportionate minority contact program is a new proposal to support intensive technical assistance to help state, local, and tribal governments to address disproportionality in their juvenile justice systems.
- ¹² The gang and youth violence prevention initiative is a new proposal to provide support for multi-strategic, coordinated approaches to gang prevention and reentry initiatives in targeted communities.

Child Welfare League of America
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