



Funding for Selected Children's Programs Chart	FY 2010 FINAL HR 3288 Conference Report 111-366	FY 2011 President's Budget	FY 2011 FINAL P.L. 112-10¹
<u>PROTECTIVE AND PREVENTIVE SERVICES</u>			
Child Welfare Services Program (Title IV-B, Subpart 1-CWS)	282	282	282
Child Welfare Research, Training and Demonstration Child Welfare Training (CWS)	27	27	27
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Mandatory ²	345	365	365
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Discretionary	63	63	63
The Mentoring Children of Prisoners Program	49	49	0
CAPTA Child Protective Services State Grant Program	27	27	27
CAPTA Discretionary Grants Program ³	29	39	26
CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect	42	42	42
Abandoned Infants Assistance Act	12	12	12
Social Services Block Grant (Title XX) ²	1,700	1,700	1,700
<u>OUT-OF-HOME CARE SERVICES</u>			
Foster Care Program (Title IV-E) ⁴	4,603	4,539	3,967
Kinship Guardianship (Title IV-E) ⁴	56	78	32
Family Connection Grants (CWS) ⁵	15	15	15
<u>TRIBAL TITLE IV-E</u>			
Tribal Title IV-E Technical Assistance ²	3	3	3
<u>ADOPTION SERVICES</u>			
Adoption Assistance Program (Title IV-E) ⁴	2,438	2,459	2,480
Adoption Opportunities Program	26	39	26
Adoption Incentive Payments ⁶	40	42	40

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<u>EARLY CHILDHOOD EDUCATION</u>			
Child Care & Development Block Grant, Discretionary	2,127	2,927	2,227
Child Care & Development Block Grant, Mandatory ²	2,917	3,717	2,917
Head Start	7,235	8,225	7,575
Home Visitation ⁷	100	250	250
Early Learning Challenge Fund ⁸	0		0
Promise Neighborhoods	0	210	30
<u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u>			
Basic TANF Block Grant ²	16,487	16,487	16,487
Supplemental Grants ⁹	319	319	211
Healthy Marriages and Fatherhood ²	149	500	150
<u>HEALTH CARE SERVICES</u>			
Medicaid ¹⁰	278,830	274,494	276,249
Children's Health Insurance Program (CHIP) ¹¹	10,095	10,285	9,169
Children's Mental Health Services Program	121	126	121
Mental Health Block Grant	421	421	421
Mental Health Programs of Regional & National Significance	362	374	361
Maternal and Child Health Block Grant – Title V	662	673	662
Ryan White Comprehensive AIDS Resources Emergency Act	679	679	679
Healthy Start	105	110	105
Individuals with Disabilities Education Act: Early Intervention Services Program (Infants & Families)	439	439	439
School Based Health Centers	50		50
Title X Family Planning Program	317	327	300
Teen Pregnancy Prevention Initiative	114	183	109
Personal Responsibility Education Program	56		93

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(PREP)			
Abstinence Education	35		50
<u>SUBSTANCE ABUSE SERVICES</u>			
Substance Abuse Block Grant	1,455	1,455	1,455
Substance Abuse Treatment Programs of Regional & National Significance	443	487	444
Substance Abuse Prevention Grants	202	223	202
<u>HOUSING AND HOMELESSNESS ASSISTANCE</u>			
Family Unification Program ¹²	16	0	0
<u>YOUTH SERVICES</u>			
Independent Living Program (Title IV-E) ²	140	140	140
Education and Training Vouchers	45	45	45
Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth/Reduce Sex Abuse	98	98	98
Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services)	18	18	18
Juvenile Justice and Delinquency Prevention Act State Formula Grants	75	72	62
Juvenile Accountability Block Grant Program	55	40	46
Juvenile Justice System Incentive Grants ¹³	0	72	0
Local Delinquency Prevention Grants-Title V	65	62	54
21 st Century Community Learning Centers	1,166	1,166	1,154
Juvenile Mentoring Program	100	45	83
Community-Based Prevention ¹⁴	10	25	8
Gang and Youth Violence Prevention ¹⁵	--	13	--

¹ Funding levels not inclusive of .2% across-the-board cut to all non-defense discretionary accounts.

² This is a capped entitlement program and the annual funding is automatically fixed by law.

³ A 2011 short-term Continuing Resolution (P.L. 112-4) funding the government from March 4 through March 18, 2011 cut \$3 million in CAPTA discretionary fund that were earmarked for child abuse prevention and treatment programs in FY 2010.

⁴ This is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The changes in the FMAP account for the swing in funding levels as well. As more states opt-in to the federal subsidized guardianship program established under the Fostering Connections Act, this number will continue to increase. In addition, the President proposed a \$250 million/year initiative for efforts to reform the child welfare financing system by creating financial incentives to enhance permanency, reduce abuse and neglect, and improve the well-being of vulnerable children.

⁵ Created by the Fostering Connections to Success Act (P.L. 110-351) and provides competitive grants for kinship navigator, family finding, family group decision making and residential treatment programs. Funding is mandatory.

⁶ The Adoption Awareness program was merged with the Adoption Incentive Payments program which accounts for the increase in funding.

⁷ A mandatory program to fund evidence-based home visitation models created by P.L. 111-148, the Affordable Care Act.

⁸ This proposed program has not been authorized by Congress but may eventually include mandatory funding. However, a provision in the final 2011 CR (P.L. 112-10) allows a portion of the \$700 million allocated to Race to the Top education grants to states to be used for states to improve their early care and education systems.

⁹ Supplemental grants to states with relatively high population growth and historically low welfare grants relative to poverty were funded at \$319 m / year from FY 2001 to FY 2010. Under P.L. 111-291 they were funded at a reduced rate for the first three quarters of FY2011. FY 2012 funds will require legislation.

¹⁰ As an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The temporary increases to FMAP will result in swings in funding levels.

¹¹ On February 4, 2009, President Obama signed into law P.L. 111-3 reauthorizing what is now the Children's Health Insurance Program (CHIP) through September 30, 2013. The reauthorization provided an additional \$44 billion in funding over five years to provide coverage to approximately four million more children, many of whom are already eligible for either CHIP or Medicaid. P.L. 111-148 (The Affordable Care Act) extended the program through FY 2019, with additional funding through FY 2015.

¹² Funds from this program are drawn from the Tenant Protection Program.

¹³ The Juvenile Justice System Incentive Grant program would replace state formula grants and other accounts with a consolidated competitive program designed to reward states for progress against key indicators.

¹⁴ Community-Based Prevention is funding for community-based strategies that focus on street level outreach, conflict mediation, and the changing of community norms to reduce violence.

¹⁵ The gang and youth violence prevention initiative is a new proposal to provide support for multi-strategic, coordinated approaches to gang prevention and reentry initiatives in targeted communities.